

**School District of Marathon City
2018-2019
Charter School Authorizer Annual Report**

Authorizer Annual Report Checklist

When completing the Charter School Authorizer Annual Report, verify that:

- All sections of the report are present, and all schedules are completed and attached.
- For school district authorizers, the schedule of authorizer operating costs has been included as a supplement to the school district's annual audited financial statements submitted to DPI.
- The report has been completed at the authorizer level, rather than completed for an individual school.
- Authorizer operating costs have been identified in Section VI. This section should not be left blank.
- The operating costs reported in Section VI reflect **only** the costs the authorizing entity incurred while fulfilling the duties under Wis. Stat. s. 118.40 (3m)(a) to (e) which include:
 - Soliciting and evaluating charter school applications,
 - Considering the principles and standards for quality authorizing established by the National Association of Charter School Authorizers,
 - Giving preference in the awarding of contracts for the operation of charter schools that serve children at risk,
 - Approving high-quality charter schools that meet identified educational needs and promote a diversity of educational choices, and
 - Monitoring the performance and compliance with Wis. Stat. s. 118.40 of each charter school with which it contracts.

The operating costs in this section should **not** reflect the operating costs for the authorized charter school(s).

- The total amounts reported in Section VI and Section VII are not the same. As noted above, Section VI should only include operating costs the authorizing entity incurred while fulfilling the duties under Wis. Stat. 118.40 (3m)(a) to (e); while Section VII should include the costs of services the authorizing entity provided to the charter schools with which it contracts.
- Costs reported in Section VII are only the costs of services provided to the charter school(s). Examples of the types of costs that should be reported in this section include

but are not limited to: costs for business office services, costs for food services, curriculum services, professional development services, etc.

For further instructions and requirements related to completing each section of this report see the charter school authorizer annual report technical assistance document at <http://dpi.wi.gov/sms/charter-schools/information-authorizers>.

SECTION I: AUTHORIZER INFORMATION

Authorizing Entity:	School District of Marathon City
Authorizer Address:	204 East Street, Marathon WI 54448
Authorizer Contact Person:	Richard Parks
Contact Person Title:	Administrator
Contact Person Phone:	715-443-2226 Extn. 4007
Contact Person Email:	rparks@marathon.k12.wi.us

SECTION II: CHARTER SCHOOL INFORMATION

(Add additional lines or attach additional sheets, if necessary.)

Charter Schools Currently Under Contract:			
School Name:	Contract Start Date:	Contract Expiration Date:	Grades Served:
Marathon Venture Academy	July 1, 2018	June 30, 2021	6,7,8

Charter Schools with Non-renewed or Revoked Contract:			
School Name:	Contract Start Date:	Date of Non-renewal or Revocation:	Reason for Non-renewal or Revocation:

Charter Schools Currently Under Contract that have not Opened:		
School Name:	Contract Start Date:	Date School will Open:

Charter Schools that Closed:		
School Name:	Date of School Closure:	Reason for Closure:

SECTION III: ACADEMIC PERFORMANCE OF CHARTER SCHOOLS

MVA continues to out perform the state proficiency in the ELA Common Core Standards based on Forward results from the 2018/2019 school year. The percentage of student who scored advance or proficient in ELA was 48.6%. The state average for middle school was 42.8%. MVA has seen growth in math proficiency in the past year. During the 2017/2018 school year, MVA was below the state average, however; for the 2018/2019, MVA 6th graders performed at 44.7% proficiency. The state’s 6th graders performed at 44.5% proficiency. MVA’s 7th graders performed at 50.0% proficiency; the state’s 7th graders performed at 41.9% proficiency. MVA’s 8th graders were below the state proficiency percentage. MVA’s 8th graders outperformed the state proficiency in both Science and Social Studies. In Science, 63.4% of MVA students score advanced and proficient; state average is 56.3%. In Social Studies, 63.4% scored advanced and proficient; state average is 53.6%.

SECTION IV: FINANCIAL PERFORMANCE OF CHARTER SCHOOLS

As an instrumentality charter, the MVA is predominantly funded through School District of Marathon City funds (supplies, staffing, etc.). However, the MVA governance board does have its own account, MVA Inc., a 501(c)3 entity where monies donated or earned through fundraising opportunities are typically held. The current financial balance for MVA Inc. as of June 20, 2019 is \$1,149.05.

MVA Inc. reimbursed the School District of Marathon in the amount of \$316.80 for professional development travel expenses for MVA teachers from donations and fundraisers.

The 2019 Potato Bar Fundraiser profited \$660, which was held to generate money for the Honor Flight and High Ground.

SECTION V: OTHER CONTRACT TERMS AND EXPECTATIONS (OPTIONAL) -N/A

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Section VI

SCHEDULE OF CHARTER SCHOOL AUTHORIZER OPERATING COSTS

FISCAL YEAR ENDING 2018-2019

OPERATING ACTIVITY	WUFAR OBJECT CODE	COST
EMPLOYEE SALARIES	100	0
EMPLOYEE BENEFITS	200	0
PURCHASED SERVICES	300	0
NON-CAPITAL OBJECTS	400	0
CAPITAL OBJECTS	500	0
INSURANCE & JUDGEMENTS	700	0
OTHER (REPLACE OTHER WITH AN ACTIVITY NAME)	900	0
OTHER (REPLACE OTHER WITH AN ACTIVITY NAME)	900	0
TOTAL		0

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SECTION VII

SCHEDULE OF CHARTER SCHOOL AUTHORIZER SERVICES AND COSTS

FISCAL YEAR ENDING 2018-2019

SERVICES PROVIDED	FUNCTION CODE	COST
REGULAR CURRICULUM	120000	711976.76
SPECIAL EDUCATION	150000	638.77
GUIDANCE SERVICES	213000	24223.35
HEALTH SERVICES	214000	0
PSYCHOLOGICAL SERVICES	215000	0
CURRICULUM DEVELOPMENT	221200	0
INSTRUCTIONAL STAFF TRAINING	221300	30542.31
GENERAL ADMINISTRATION	230000	0
BUILDING ADMINISTRATION	240000	58523.64
BUSINESS SERVICES	252000	0
GENERAL OPERATIONS	253000	24434.72
MAINTENANCE	254000	176.00
FACILITIES RENTAL	255000	40.00
PUPIL TRANSPORTATION	256000	15952.59
TECHNOLOGY	266000	65.84
GENERAL TUITION PAYMENT-SPECIAL ED	430000	4720.00
OTHER SERVICES (REPLACE OTHER WITH A SERVICE)		0
TOTAL		871293.98